

County of Los Angeles CHIEF EXECUTIVE OFFICE

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> Board of Supervisors GLORIA MOLINA First District

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DON KNABE Fourth District

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May 19, 2010

To:

Supervisor Gloria Molina, Chair

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

FISCAL YEAR 2010-11 PROPOSED BUDGET IMPACT ON THE DEPARTMENT OF PUBLIC WORKS' GRAFFITI ABATEMENT PROGRAM

On April 20, 2010, your Board instructed the Chief Executive Office to report back during FY 2010-11 Budget Deliberations on how the reduction of the Graffiti Abatement Program in the Department of Public Works (Department) will impact the current 48-hour response time that it takes for graffiti to be removed in the County's unincorporated areas after it has been reported to the hotline.

The Department's FY 2010-11 Proposed Budget includes a \$70,000 reduction in the Graffiti Abatement Program. This reduction will not affect the Department's ability to respond to complaint calls within the preferred 48-hour response time as there are no proposed reductions to the 25 service contacts utilized to provide graffiti abatement services in the County Unincorporated areas. However, the proposed reduction may result in minor delays related to the Department's ability to respond to special requests from the Board of Supervisors and/or other County Departments. The Department will make every effort to reallocate resources to minimize the impact in the County's unincorporated areas.

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If you have any questions or require additional information, please contact me or your staff may contact Rochelle Goff at (213) 893-1217, or via email at rgoff@ceo.lacounty.gov.

WTF:LS:RG AB:kd

c: Executive Office, Board of Supervisors County Counsel Public Works